Croydon Council

For General Release

REPORT TO:	HEALTH & WELLBEING BOARD (CROYDON)
	12 June 2013
AGENDA ITEM NO:	8
SUBJECT:	Croydon's 2012/13 Mental Health Joint Strategic Needs Assessment:
	Depression and Schizophrenia chapters
	 Summary of key themes arising from the Overview, Depression and Schizophrenia Chapters
	Commissioner response to Key Themes
BOARD SPONSORS:	Dr Mike Robinson, Director of Public Health
	Paula Swann, Chief Officer, Clinical Commissioning Group
	Hannah Miller, Executive Director of Adult Services, Health & Housing
WARDS:	ALL

CORPORATE PRIORITY/POLICY CONTEXT:

Producing a local Joint Strategic Needs Assessment (JSNA) has been a statutory requirement since 2008. The Health and Social Care Act 2012 has reinforced the importance of JSNA in informing local commissioning decisions and given responsibility for the JSNA to health and wellbeing board members. Local authorities and Clinical Commissioning Groups are required to collaborate to produce a Joint Strategic Needs Assessment (JSNA).

FINANCIAL IMPACT

The main financial implications lie in the unmet need that is identified and the projections of growing need in the future.

KEY DECISION REFERENCE NO.: N/A

1. RECOMMENDATIONS

This report recommends that the health and wellbeing board:

- 1.1 Consider the full schizophrenia and depression chapters, approve the documents in principle and delegate final approval of any further amendments to the responsible directors.
- 1.2 Note the summary themes and composite recommendations arising from the overview, depression and schizophrenia chapters
- 1.3 Comment on the response of the joint adult mental health commissioners to the summary themes and composite recommendations
 - In addition, this report recommends that the health and wellbeing board:
- 1.4 Endorse the recommendations of the mental health JSNA and the commissioner's response

2. EXECUTIVE SUMMARY

- 2.1 Croydon's 2012/13 JSNA is made up of **five separate sections**.
 - An Overview chapter which describes the big picture of mental health and well-being in Croydon and considers the impact of demographic change on population mental health in Croydon.
 - The **Key Dataset** for Croydon which describes Croydon's position relative to London and England for over 200 indicators relating to health and well-being. It goes beyond mental health.
 - **Depression** in adults in depth topic
 - Schizophrenia in adults in depth topic
 - Emotional health and well-being of children and young people aged 0 to 18 in depth topic
- 2.2 At the health and wellbeing board meeting of the 5th December 2012, the draft Depression and Schizophrenia chapters were presented. Over the last few months, the two chapters have been further developed in the light of feedback from consultations and the views of stakeholders involved in the chapters' development. The final versions of the Depression and Schizophrenia chapters are attached
- 2.3 The Depression and Schizophrenia chapters are focussed on adults. Because the Overview chapter also has a large adult focus, the findings and recommendations from the three chapters were considered together. There were over 90 recommendations across the these chapters, and many touch on similar themes and highlight common areas for development. To provide a more accessible output from the chapters, a summary of the Overview, Depression and Schizophrenia chapters was produced. It identified thirteen common themes and a set of composite recommendations (attached).

2.4 The adult mental health commissioners put together a response to the thirteen themes arising from the Overview, Depression and Schizophrenia chapters (attached). It identifies work that is already happening, some of the future plans already being considered and describes some of the factors that will inform the prioritisation of the recommendations. It recommends that commissioners develop a mental health strategy by January 2013, outlining actions and timescales over a three year period. It further recommends that the JSNA findings and recommendations inform the commissioning intentions for 2014/15.

3. DETAIL

- 3.1 The overall aim of the mental health JSNA chapter is to improve outcomes for the people of Croydon through influencing commissioning. The specific aims of the Depression and Schizophrenia chapters are to provide an overview of current and future need, to identify gaps and assets in service provision and identify priorities for future development.
- 3.2 Each chapter has an executive summary with key messages and recommendations.
- 3.3 The Depression and Schizophrenia chapters will be made available online on the Croydon Observatory website.

4. CONSULTATION

- 4.1 Both the depression and schizophrenia chapters have been shared widely during the JSNA process. Input and direction have been obtained from a wide range of stakeholders across Croydon. An implementation group guided the development of the chapters. Presentations were given to:
 - JSNA Steering group
 - The Health and Wellbeing Board
 - Croydon Council's Extended Management Team
 - SMT CCG
 - DASHH DMT
- 4.2 The common themes and composite recommendations were presented to:
 - SMT CCG
 - DASHH DMT
 - Mental Health Partnership Group
- 4.3 The commissioner response to the common themes was presented to
 - SMT CCG
 - DASHH DMT
 - CCG Governing Body

5. SERVICE INTEGRATION

5.1 One of the thirteen themes is to improve the interfaces between services and setting such as health and social are, primary and secondary care and physical and mental health services. The recommendations of the JSNA chapters support stronger integration.

6. FINANCIAL AND RISK ASSESSMENT CONSIDERATIONS

- 6.1 The JSNA chapters set out a high level overview of Croydon's strengths and assets and identify areas for development for improving population wellbeing, and to better support people who suffer from depression and/or schizophrenia. It is the responsibility of commissioners to agree how to make use of the financial resources available to address the recommendations set out in the overview, depression and schizophrenia chapters.
- 6.2 Many groups, individuals and organisations were involved in the development of the chapter including providers, service users, carers and their advocates in the third sector. A failure to take account of the recommendations in commissioning decisions could damage the reputation of the CCG

7. LEGAL CONSIDERATIONS

7.1 Producing a local JSNA is a statutory requirement.

8. HUMAN RESOURCES IMPACT

8.1 There may be an impact on staffing levels and skill mix of staff for providers of services commissioned by mental health and its partners.

9. EQUALITIES IMPACT

9.1 These considerations are addressed within the body of the JSNA chapters.

10. ENVIRONMENTAL IMPACT

10.1 There is no specific environmental impact arising from this report.

11. CRIME AND DISORDER REDUCTION IMPACT

11.1 Improving population wellbeing, increasing resilience and reducing levels of mental illness within Croydon can support reductions in crime and disorder.

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BACKGROUND DOCUMENTS:

Croydon JSNA 2012/13: Key Topic 1 Depression Croydon JSNA 2012/13: Key Topic 2 Schizophrenia

Croydon JSNA 2012/13: Summary of the Overview, Schizophrenia and Depression

chapters

Croydon JSNA 2012/13: Commissioner's response.

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